

OAK RIDGE NORTH PUBLIC WORKS

	05/18/2023									
	THE GONZALEZ GROUP	TEAL CONSTRUCTION CO	MYCON GENERAL CONTRACTORS	SOVEREIGN BUILDERS, INC/CONSTRUCTION LTD	PORTFOLIO BUILDERS	BEY COMMERCIAL CONSTRUCTION	CSB CONTRACTORS	COLLIER CONSTRUCTION	BROOKSTONE, LP	
Total Construction Cost	\$4,443,611	\$4,052,018	\$4,516,000	\$3,902,321	\$4,225,000	\$4,100,000	\$3,463,000	\$3,935,524	\$4,079,000	
Building Square Footage	23,669	23,669	23,669	23,669	23,669	23,669	23,669	23,669	23,669	
Building Cost PSF	\$187.74	\$171.20	\$190.80	\$164.87	\$178.50	\$173.22	\$146.31	\$166.27	\$172.34	
Calendar Days to substantial Completion	52 WEEKS	40 WEEKS	52 WEEKS	36 WEEKS	240 WEEKS	40 WEEKS	35 WEEKS	42 WEEKS	31 WEEKS	
DIV 01 General Requirements	\$565,375	\$281,396	\$759,051	\$76,374	\$116,970	\$306,039	\$109,826	\$98,631	\$351,645	
DIV 02 Existing Conditions	\$1,825	Incl. in Earthwork	Incl. in Earthwork	\$148,675	\$676,723	\$685,409	\$1,000	\$1,000	\$2,604	
DIV 03 Concrete	\$517,935	\$287,685	\$450,000	\$382,678	\$895,486	\$371,809	\$151,040	\$269,117	\$448,461	
DIV 04 Masonry	\$28,700	\$19,300	\$25,832	\$19,300	\$28,700	\$12,015	\$20,300	\$19,300	\$33,227	
DIV 05 Metals	\$5,650	\$884,339	\$20,000	\$910,871	\$609,000	\$16,424	\$18,083	\$4,250	Incl. w/ mtl bldg	
DIV 06 Wood, Plastics & Composites	\$36,160	\$28,750	\$50,000	\$27,350	\$30,690	\$13,305	\$23,087	\$68,452	\$60,261	
DIV 07 Thermal and Moisture Protection	\$65,711	\$27,005	\$12,000	\$3,641	\$92,476	\$24,733	\$17,600	\$77,774	\$34,579	
DIV 08 Openings	\$168,944	\$183,965	\$172,401	\$170,527	\$188,243	\$140,620	\$166,019	\$146,098	\$157,385	
DIV 09 Finishes	\$132,860	\$214,315	\$217,282	\$211,574	\$277,715	\$212,790	\$87,652	\$277,553	\$287,852	
DIV 10 Specialties	\$19,032	\$236,099	\$10,065	\$1,500	\$7,920	\$21,097	\$6,651	\$7,813	\$9,173	
DIV 11 Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DIV 12 Furnishings	\$35,546	\$0	\$3,082	\$3,592	\$2,992	\$0	\$0	\$3,000	\$3,283	
DIV 21 Fire Supression	\$80,800	\$59,997	\$96,450	\$0	\$96,600	\$121,772	\$93,494	\$86,325	\$95,380	
DIV 22 Plumbing	\$92,000	\$68,800	\$98,683	\$75,000	\$117,000	\$49,680	\$85,851	\$104,000	\$69,680	
DIV 23 HVAC	\$163,670	\$113,954	\$164,886	\$195,000	\$195,000	\$240,781	\$130,303	\$230,000	\$148,806	
DIV 26 Electrical	\$494,328	\$524,000	\$511,835	\$528,990	\$315,000	\$460,800	\$495,000	\$445,000	\$543,797	
DIV 27 Communications	\$32,373	\$0	\$2,937	\$0	\$0	\$0	\$0	\$0	\$0	
DIV 28 Electronic Safety and Security	\$18,750	\$18,750	\$0	\$0	\$11,765	\$0	\$0	\$11,329	\$12,254	
DIV 31 Earthwork	\$392,509	\$809,110	\$396,888	\$428,500	\$0	\$736,398	\$679,171	\$437,589	\$463,834	
DIV 32 Exterior Improvements	\$151,290	\$66,628	\$181,614	\$67,321	\$0	\$0	\$259,572	\$146,526	\$160,254	
DIV 33 Utilites	\$335,014	Incl. in Earthwork	\$300,687	\$344,289	\$0	\$382,018	\$253,644	\$416,324	\$243,373	
DIV 13 Special Construction	\$686,031	\$0	\$761,500	\$0	\$0	\$657,755	\$646,511	\$710,778	\$869,430	
Insurance	\$61,660	\$73,622	\$85,108	\$54,485	\$41,126	\$30,521	\$64,721	\$56,887	\$83,722	
Profit and Overhead	\$357,448	\$154,303	\$196,059	\$190,564	\$358,411	\$301,443	\$154,475	\$316,788	Incl w above	
Total Site and Shell Construction	\$4,443,611	\$4,052,018	\$4,516,360	\$3,840,231	\$3,866,817	\$4,100,000	\$3,463,000	\$3,934,534	\$4,079,000	
Comments										

Contractor Substitutions

Fees

Fee for Profit and Overhead	8%	4%	4.5%	10%	10%	8%	5%	5.3%	-
Fee for Overhead and Profit on the net cost of own work	10%	10%	10%	10%	10%	8%	10%	12%	-
Fee on the cost of work done by any Subcontractor	10%	15%	20%	10%	10%	8%	10%	8%	-
For work deleted from contract, credit to owner shall be net cost plus X Percentage of Overhead and Profit percentage noted above	0%	10%	10%	5%	10%	8%	4%	5%	-